



Legislation Text

File #: 23-0651, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): Job No. 21/0366

Vendor/Entity Legal Name (if applicable): Main Lane Industries, LTD

MWDBE Contracted Goal (if applicable): 12%

MWDBE Current Participation (if applicable): 18.61%

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request for approval of a change in contract with Main Lane Industries, LTD in connection with Kowis Street Reconstruction - Royal Pine Drive to approx. 180' east of Bentley Road, adding 90 calendar days, with an addition in the amount of \$697,608.18, Job No. 21/0366-4, UPIN 20102MF1EZ01, Precinct 2, MWDBE Contracted Goal: 12%, MWDBE Current Participation: 18.61%.

Background and Discussion:

Project includes the reconstruction of Kowis Street Reconstruction - Royal Pine Drive to approx. 180' E of Bentley Rd. Change includes additional contract items and time associated with scope of work at Precinct's request. The additional items will allow contractor to complete the requested new items which includes:

- Monument - 1 EA @ \$55,000
- Bench - 1 EA @ \$4,007.80
- Trash Receptacle - 1 EA @ \$4,057.68
- Pet Waste Station - 1 EA @ \$1,400
- Shrubs (planting mix, materials, mulch) - 1,110 SF @ \$22
- Trees - 93 EA @ \$1,102
- Concrete Fence/Sound wall - 264 LF @ \$380
- Pedestrian Lights Complete Installed - 34 EA \$9,987.60
- Extended General Conditions - 90 days @ \$654.87
- Precast Junction Box (4'-0" X 4'-0") STA 14+29 - 1 EA @ \$7,400

Expected Impact:

Change allows the Contractor to incorporate a change in scope to the project made by the Precinct.

Alternative Options:

Refuse the additional scope of work requested by the Precinct.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
01/25/2022	281	Contract Award
08/02/2022	42	Contract Amendment for additional funds and extension of project term
09/27/2022	60	Contract Amendment for additional funds and extension of project term

Location:

Address (if applicable): Kowis Street.

Precinct(s): Precinct 2

Fiscal and Personnel Summary

Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$697,608.18	\$	\$
Total Incremental Expenditures	\$697,608.18	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Other	\$697,608.18	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$697,608.18	\$	\$

Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$697,608.18	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 31, 2023

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Julia Bond, P.E., Manager HCED-CPD

Attachments (if applicable): County Auditor's Form 1258B