



Legislation Text

File #: 23-0649, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): Job No. 21/0132

Vendor/Entity Legal Name (if applicable): Teamwork Construction Services, Inc.

MWDBE Contracted Goal (if applicable): 0%

MWDBE Current Participation (if applicable): 0%

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of a change in contract with Teamwork Construction Services, Inc. in connection with Cypress Creek Greenway - 1 Loop Trails at SH 249, adding 71 calendar days, with an addition in the amount of \$72,172.00, Job No. 21/0132-3, UPIN 18104MF0HS05, Precinct 3, MWDBE Contracted Goal: 0% (project was awarded prior to launch of County's M/WBE Program).

Background and Discussion:

Project includes the construction of a hike and bike trail at Cypress Creek Greenway both north and south of the SH 249 underpass.

Change includes cost and time for additional drainage upstream of the trail on north side of Cypress Creek as requested by Precinct 3.

- REIMBURSEMENT OF COST AND TIME FOR ADDING 6" CONCRETE , REMOVE RIP RAP ON NORTH SIDE OF THE TRAIL, INSTALL 5" SLOPE PAVING, INSTALLATION OF DRAIN PIPE AND TYPE A INLET (\$72,172.00) - 35 DAYS

Change includes time for construction of back slope swale on the back side of the retaining wall.

- TIME FOR CONSTRUCTION OF BACKSLOPE SWALE ON TOP OF RETAILING WALL ON SOUTH SIDE OF THE CREEK (\$0.00) - 36 DAYS

Expected Impact:

Change allows for additional drainage upstream of the trail as requested by Precinct 3.

Alternative Options:

Allow storm water runoff to drain across the trail and potentially create a slipping hazard to the pedestrian traffic utilizing the trail.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
06/29/2021	369	Contract Award
04/05/2022	35	Contract Amendment to close/re-open purchase order due to re-districting
10/25/2022	31	Contract Amendment for additional funds and extension of project term

Location:

Address (if applicable): Cypress Creek Greenway.

Precinct(s): Precinct 3

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$72,172.00	\$	\$
Total Incremental Expenditures	\$72,172.00	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Other	\$72,172.00	\$	\$
Choose an item.	\$	\$	\$

Choose an item.	\$	\$	\$
Total Current Budget	\$72,172.00	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$72,172.00	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 31, 2023

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Julia Bond, P.E., Manager HCED-CPD

Attachments (if applicable): County Auditor's Form 1258B