



Legislation Text

File #: 23-0461, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Renewal

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): Harris County Public Library

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: Choose an item.

Request Summary (Agenda Caption):

Request for approval of a renewal option with Harris County Public Library for library materials and literacy services provided to the Juvenile Probation Department for the Memorandum of Understanding for the period of March 1, 2023 - February 29, 2024, at a cost of \$79,917.

Background and Discussion:

Currently, the Harris County Juvenile Probation Department (HCJPD) does not have a Library Specialist on staff. The purpose of this Memorandum of Understanding (MOU) is to provide an ongoing cooperative agreement between HCJPD and Harris County Public Library (HCPL) in relation to library services, library materials, literacy workshops, reader services, and facilitating library and research education sessions to pre-adjudicated and post-adjudicated youth at HCJPD locations. This MOU will provide a Library Specialist to the HCJPD in collaboration with HCPL. This will enhance programming services with our juveniles in our field units, schools and residential facilities.

Expected Impact:

HCPL will provide library development and engagement, research education sessions, and literacy workshops. The expected impact will be more access to reading and educational materials for the juveniles served by HCJPD. Both agencies endeavor to improve HCJPD's education and residential services libraries as well as develop education programs that develop academic interests.

Alternative Options:

Alignment with Goal(s):

☒ Justice and Safety

- _ Economic Opportunity
- _ Housing
- _ Public Health
- _ Transportation
- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
10/26/21	287	Approved MOU

Location:

Address (if applicable): The locations are the Juvenile Justice Alternative Education Program (JJAEP) at 2525 Murworth, Houston, Texas 77054, and the Excel Academy Charter School-Juvenile Detention Center (JDC) Campus at 1200 Congress, Houston Texas 77002

Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$74.9K	\$74.9K	\$224.7K
Non-Labor Expenditures	\$5K	\$5K	\$15K
Total Incremental Expenditures	\$79.5K	\$79.5K	\$239.7K
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$79.5K	\$79.5K	\$239.7K
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$79.5K	\$79.5K	\$239.7K
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$79.5K	\$79.5K	\$239.7K
Personnel (Fill out section only if requesting new PCNs)			

Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: 1/31/23

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Kendall Mayfield, Director Legal Services and Public Affairs, Juvenile Probation; Edward Melton, Library Director, Public Library; Matthew McGarrity, Senior Buyer, Purchasing

Attachments (if applicable): Letter