



Legislation Text

File #: 23-0452, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Renewal

Project ID (if applicable): 200055

Vendor/Entity Legal Name (if applicable): Cadre Research Labs

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval of a renewal option with Cadre Research Labs for firearm forensics imaging and analysis system for the Institute of Forensic Sciences for the period of May 1, 2023 - April 30, 2024, at a cost of \$12,500 (200055).

Background and Discussion:

The Firearm Forensic Imaging and Analysis System assists with comparison analysis of ballistic evidence. Cadre Research Labs is the manufacturer of the system and the only company that can maintain the system. Additionally, the maintenance services also include fees for the unique software associated with the images.

Expected Impact:

N/A

Alternative Options:

There are no alternative options.

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
05/19/2020	23.d.9.e	Award on the basis of only bid
04/27/2021	214	Renewal 1 of 4, approved
04/26/2022	196	Renewal 2 of 4, approved

Location:

Address (if applicable): 1861 Old Spanish Trail, Houston, Texas 77054

Precinct(s): Choose an item.

Fiscal and Personnel Summary

Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$12,500	\$12,500	\$37,500
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$12,500	\$12,500	\$37,500
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$12,500	\$12,500	\$37,500
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: 01/31/2023**Anticipated Implementation Date (if different from Court date):****Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Julie Prine, JD, MFS, Chief of Staff / Senior Director, Operations

Harris County Institute of Forensic Sciences; Jessica Barelas, Buyer, Purchasing

Attachments (if applicable): Letter