



Legislation Text

File #: 23-0451, **Version:** 1

Department: Sheriff

Department Head/Elected Official: Ed Gonzalez, Sheriff

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 54060510

Vendor/Entity Legal Name (if applicable): Harris County Municipal Utility District NO. 230

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval of an agreement for law enforcement services with Harris County Municipal Utility District No. 230 effective February 11, 2023 using an existing position.

Background and Discussion:

The Harris County Municipal Utility District NO. 230 is requesting one (1) Deputy to devote (100%) of their working time to provide Law Enforcement services within the District's geographical area effective February 11, 2023. This will be fulfilled using an existing position.

Expected Impact:

To provide safety and patrolling to Harris County Municipal Utility District 230.

Alternative Options: N/A

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding

- _ Environment
_ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
N/A		

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary

Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$70,237	\$116,400	\$349,200
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$70,237	\$116,400	\$349,200
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
1000 - General Fund	\$70,237	\$116,400	\$349,200
Choose an item.	\$	\$	\$
Choose an item.	\$70,237	\$116,400	\$349,200
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$70,237	\$116,400	\$349,200
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	359	-	-
Additional Positions Requested	-	-	-
Total Personnel	359	-	-

Anticipated Court Date: January 31, 2023**Anticipated Implementation Date (if different from Court date):** February 11, 2023**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

File #: 23-0451, **Version:** 1

Contact(s) name, title, department: Michael Lanham, Director of Finance

Attachments (if applicable): Patrol Contract Agreement