



## Legislation Text

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**File #:** 23-0447, **Version:** 1

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**Department:** Sheriff

**Department Head/Elected Official:** Ed Gonzalez, Sheriff

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Position

**Project ID** (if applicable): 54140000

**Vendor/Entity Legal Name** (if applicable): N/A

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request for approval to reclassify and transfer one (1) position between Business Units 54100 and 54000 effective February 11, 2023.

**Background and Discussion:**

We respectfully request Commissioner's Court approval to transfer One (1) Executive Assistant position between the Criminal Justice Command Business Unit 54100 and the Law Enforcement Command Business Unit 54000. Due to department reorganization, we are requesting that all Executive Assistant positions be moved to be in the same business unit.

**Expected Impact:**

To move all Executive Assistants to be in the same command Unit.

**Alternative Options:** N/A

**Alignment with Goal(s):**

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
N/A		

**Location:**

Address (if applicable):

Precinct(s): Choose an item.

**Fiscal and Personnel Summary**

Service Name			
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	\$	\$	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$	\$
<b>Total Funding Sources</b>	\$	\$	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** January 31, 2023**Anticipated Implementation Date (if different from Court date):** February 11, 2023**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Michael Lanham, Director of Finance**Attachments** (if applicable):