



Legislation Text

File #: 23-0445, **Version:** 1

Department: Texas A&M AgriLife Extension

Department Head/Elected Official: David Wright, Extension Director/Department Head

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable):

MWDBE Contracted Goal (if applicable):

MWDBE Current Participation (if applicable):

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by Texas A&M AgriLife Extension for approval and signature of official amendment documents related to the amendment previously approved by Commissioners Court on August 2, 2022 for the Children, Youth & Families at Risk Program.

Background and Discussion:

On August 2, 2022 Commissioners Court approved an extension to August 26, 2022 for the Children, Youth and Families at Risk grant. The purpose of this item is to present official amendment documents for this previously approved amendment to Court for approval and signature.

Expected Impact:

To help expedite grant closure.

Alternative Options:

To return funds expended not covered by the amendment.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health

- ☐ Transportation
☐ Flooding
☐ Environment
☒ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
8/2/2022		Court approved the amendment

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	CYFAR		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: 1/31/2023

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Diana Groce, Business Manager, 821 Texas A&M AgriLife Extension Service

Attachments (if applicable): Grant documents