



Legislation Text

File #: 23-0443, **Version:** 1

Department: District Attorney

Department Head/Elected Official: Kim Ogg, District Attorney

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): 100001000001417

Vendor/Entity Legal Name (if applicable): Office of the Governor, Criminal Justice Division

MWDBE Contracted Goal (if applicable):

MWDBE Current Participation (if applicable):

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the District Attorney for approval to submit an application to the Office of the Governor/Criminal Justice Division for grant funds in the amount of \$160,000, with a required match of \$69,000, for the FY 2024 HCDA Adult Sex Crimes Project.

Background and Discussion:

The state grant funds awarded are \$160,000 with required match \$69,000 for a total of \$229,000 for the year beginning September 1, 2023 and ending August 31, 2024.

Expected Impact:

This grant will fund the Adult Sex Crimes Project of the Harris County District Attorney's Office.

Alternative Options:

Alternate funding streams as available.

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Adult Sex Crimes		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$19,083	\$209,917	
Non-Labor Expenditures	\$	\$	
Total Incremental Expenditures	\$19,083	\$209,917	
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Grant	\$	\$	
1000 - General Fund	\$5,750	\$63,250	
Choose an item.	\$	\$	
Total Current Budget	\$5,750	\$63,250	
Additional Budget Requested			
Grant	\$13,333	\$146,667	
Choose an item.	\$	\$	
Choose an item.	\$	\$	
Total Additional Budget Requested	\$13,333	\$146,667	
Total Funding Sources	\$19,083	\$209,917	
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service			
Additional Positions Requested			
Total Personnel			

Anticipated Court Date: 01/31/2023**Anticipated Implementation Date (if different from Court date):** 09/01/2023**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Teresa Coronado

Attachments (if applicable): Draft Grant Application, Order, Resolution