



Legislation Text

File #: 23-0442, **Version:** 1

Department: County Library

Department Head/Elected Official: Edward Melton, Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): George & Mary Josephine Hamman Foundation

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the County Library for approval to submit an application to the Hamman Foundation for grant funds in the amount of \$15,000, with no required match, for the 2023 Summer Reading Program-Hamman Foundation.

Background and Discussion: The Summer Reading Program began in hopes of combatting the tendency for children to lose reading skills over the long summer break. HCPLs Summer Reading Program has grown into an annual event for the whole family. Each summer has a theme and all HCPL branches present a wide variety of programs and special events designed to promote reading for pleasure and to spark the imagination. Participants log books or time read and other activities and are awarded books and other prizes for reaching reading milestones.

Expected Impact: It is our hope that by offering high-quality books as incentives, as well as engaging programming, we will be able to increase the percentage of registered participants who fully complete the two-month literacy program.

Alternative Options: We could not apply for the grant and, in turn, not have funds to purchase items needed to host a successful Summer Reading Program.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☒ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation

- ☐ Flooding
☐ Environment
☒ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
N/A	N/A	N/A

Location: County Library

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Library Literacy Program		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$15,000	\$	\$
Total Incremental Expenditures	\$15,000	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Grant	\$15,000	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$15,000	\$	\$
Total Funding Sources	\$15,000	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: 01.31.2023**Anticipated Implementation Date (if different from Court date): 06.05.2023**

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Ashley Phillips, Executive Assistant, County Library

Attachments (if applicable): 2023 Hamman Grant Application