



## Legislation Text

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**File #:** 23-0438, **Version:** 1

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**Department:** District Attorney

**Department Head/Elected Official:** Kim Ogg, District Attorney

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Grant

**Project ID** (if applicable): 100001000001407

**Vendor/Entity Legal Name** (if applicable): Texas Department of Transportation (TxDOT)

**MWDBE Contracted Goal** (if applicable):

**MWDBE Current Participation** (if applicable):

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by the District Attorney for approval to submit an application to the Texas Department of Transportation (TxDOT) for grant funds in the amount of \$368,671.76, with a required match of \$92,167.94, for the FY 2023-24 Vehicular Crimes: Intoxication Source Initiative Program.

**Background and Discussion:**

Grant funds are requested in the amount \$368,671.76 with a required match of \$92,167.94 for a total of \$460,839.70 for the year beginning October 1, 2023 and ending September 30, 2024. This grant will continue funding three positions. The required match will be paid from General Fund.

**Expected Impact:**

The approval of this grant will fund the Intoxication Source Initiative for the Vehicular Division of the Harris County District Attorney's Office.

**Alternative Options:**

Other funding mechanisms as available.

**Alignment with Goal(s):**

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation

- \_ Flooding
- \_ Environment
- \_ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
9/13/22		'22/'23 award accepted.

**Location:**

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name			
	FY23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$460,839.70	\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	\$	<b>\$460,839.70</b>	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Grant	\$	\$	\$
1000 - General Fund	\$	\$92,167.94	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$	<b>\$92,167.94</b>	\$
Additional Budget Requested			
Grant	\$	\$368,671.76	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	<b>\$368,671.76</b>	\$
<b>Total Funding Sources</b>	\$	<b>\$460,839.70</b>	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-		
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-		

**Anticipated Court Date: 01/31/2023**

**Anticipated Implementation Date (if different from Court date):** 10/01/2023

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Teresa Coronado

**Attachments** (if applicable): Grant Application, Order