



Legislation Text

File #: 23-0707, **Version:** 1

Department: Sheriff

Department Head/Elected Official: Ed Gonzalez, Sheriff

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): TBD

Vendor/Entity Legal Name (if applicable): City of Houston

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Sheriff for approval to accept from the City of Houston grant funds in the amount of \$54,010, with no required match, for the FY 2022 Internet Crimes Against Children Task Force Program.

Background and Discussion:

This grant provides reimbursement for a portion of the cost of a Sheriff's Office Investigator assigned to the Internet Crimes Against Children (ICAC) Task Force. The purpose of the ICAC Task Force is to investigate and prosecute persons engaged in internet crimes against children.

Expected Impact:

The grant will allow the Sheriff's Office to continue its participation on the ICAC Task Force, thereby protecting children from internet predators.

Alternative Options:

Not accepting this agreement would reduce the resources devoted to stopping child exploitation.

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
2/22/2022	191	Approval of Interlocal Agreement

Location: Countywide

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name	Sheriff's Office - ICAC Investigator		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$39,317	\$	\$
Non-Labor Expenditures	\$14,693	\$	\$
Total Incremental Expenditures	\$54,010	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Grant	\$54,010	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$54,010	\$	\$
Total Funding Sources	\$54,010	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 31, 2023**Anticipated Implementation Date (if different from Court date):****Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Brian Schmitz, Grants Manager, Sheriff's Office**Attachments** (if applicable): Grant award document