



Legislation Text

File #: 23-0702, **Version:** 1

Department: Management and Budget

Department Head/Elected Official: Daniel Ramos

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable):

MWDBE Contracted Goal (if applicable):

MWDBE Current Participation (if applicable):

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Office of Management and Budget for approval to submit an application to the Office of the Governor/Criminal Justice Division for grant funds in the amount of \$101,085, with no required match, for the FY 2023-24 Specialty Veterans Treatment Court program, and execute an interlocal agreement with the Community Supervision & Corrections Department to administer the program.

Background and Discussion:

The Veterans Treatment Court program aims to achieve the goal of diverting veterans from the traditional criminal justice system into an alternative to incarceration program addressing their specific needs. The proposed budget includes funds for two Case Managers, to be provided through a sub-recipient agreement with the Harris County Community Supervision & Corrections Department.

Expected Impact:

A range of services will be provided to enrolled clients.

Alternative Options:

Alternative funding streams as available.

Alignment with Goal(s):

- X Justice and Safety
- _ Economic Opportunity
- _ Housing
- X Public Health

- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Veterans Court		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$8,424	\$92,661	\$
Total Incremental Expenditures	\$8,424	\$92,661	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Grant	\$8,424	\$92,661	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$8,424	\$92,661	\$
Total Funding Sources	\$8,424	\$92,661	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: 1/31/2023

Anticipated Implementation Date (if different from Court date): 9/1/2023

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Eric Cadow, Grant Analyst/Hang Griffith, Director, Budget and Grants.

Attachments (if applicable): Grant documents.