



## Legislation Text

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**File #:** 23-0700, **Version:** 1

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**Department:** Management and Budget

**Department Head/Elected Official:** Daniel Ramos, Executive Director

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Grant

**Project ID** (if applicable):

**Vendor/Entity Legal Name** (if applicable):

**MWDBE Contracted Goal** (if applicable):

**MWDBE Current Participation** (if applicable):

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by the Office of Management and Budget for approval to submit an application to the Office of the Governor/Criminal Justice Division for grant funds in the amount of \$123,290, with no required match, for the FY 2024 Opioid Detox Treatment and Supervision Program, and execute an interlocal agreement with the Community Supervision & Corrections Department to administer the program.

**Background and Discussion:**

This program is a specialized treatment/supervision program for clients suffering from Opioid Use Disorder. This grant would provide additional staffing and services for clients enrolled in the program. Grant Administration will be provided through a sub-recipient agreement with the Harris County Community Supervision & Corrections Department.

**Expected Impact:**

A range of services would be provided for enrolled clients.

**Alternative Options:**

Alternative funding streams as available.

**Alignment with Goal(s):**

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☒ Public Health

- ☐ Transportation  
☐ Flooding  
☐ Environment  
☐ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Opioid Detox Treatment and Supervision		
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$123,290	\$
<b>Total Incremental Expenditures</b>	\$	<b>\$123,290</b>	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$	\$	\$
Additional Budget Requested			
Grant	\$	\$123,290	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$123,290	\$
<b>Total Funding Sources</b>	\$	<b>\$123,290</b>	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** 01/31/2023

**Anticipated Implementation Date (if different from Court date):** 10/1/2023

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Eric Cadow, Grant Analyst/Hank Griffith, Director, Budget & Grants

**Attachments** (if applicable): Grant documents