



Legislation Text

File #: 23-0694, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD., P.E., PMP, CFM, County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Interlocal Agreement

Project ID (if applicable): UPIN 20103N302902

Vendor/Entity Legal Name (if applicable): Harris County Municipal Utility District No. 120

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval to execute an Interlocal Agreement with Harris County Municipal Utility District No. 120 to provide utility adjustments at various locations along Addicks Clodine Road from Westpark Drive to Branch Forest Drive, and along Westpark Drive from Summit Valley Drive to Highway 6 and all related appurtenances, UPIN 20103N302902, Precinct 4.

Background and Discussion:

This project will provide pedestrian improvements along Addicks Clodine Road and Westpark Drive that are associated with qualifying neighborhoods (LMI) utilizing CDBG grant funds. The agreement will allow reimbursement to Harris County for adjustments to existing water and sanitary utilities that are required for concrete sidewalk construction.

Expected Impact:

Allowing Harris County to perform the necessary adjustments to existing water and sanitary utilities will improve constructability and make coordination of the work less complicated.

Alternative Options:

The alternative to the County performing the adjustments and being reimbursed by HCMUD 120 would be to have the County's contractor coordinate with the MUD's contractor during construction to make the adjustments.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any): N/A

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): Various locations within Addicks Clodine Road ROW and Westpark Drive ROW.
Precinct(s): Precinct 4

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$16,490	\$	\$
Total Incremental Expenditures	\$16,490	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Other	\$16,490	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$16,490	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$16,490	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-

Total Personnel	-	-	-
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Anticipated Court Date: January 31, 2023

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: John S. Hubbard, P.E., Project Manager, HCED Technical Services

Attachments (if applicable): Agreement

Exhibit A - Location

Exhibit B - Cost Estimate