



## Legislation Text

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**File #:** 23-0693, **Version:** 1

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**Department:** County Engineer

**Department Head/Elected Official:** Milton Rahman, PhD., P.E., PMP, CFM, County Engineer.

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Interlocal Agreement

**Project ID** (if applicable): UPIN 211033961130037

**Vendor/Entity Legal Name** (if applicable): Fry Road Municipal Utility District

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request for approval to execute a Joint Participation Interlocal Agreement with Fry Road Municipal Utility District to construct Sidewalk Project - Park Row, Price Plaza and Snake River Road - 2021 and all related appurtenances, UPIN 211033961130037, Precinct 4.

**Background and Discussion:**

The agreement will allow the Fry Road Municipal Utility District to reimburse Harris County for all cost associated with their portion of the overall project. Summary of reimbursement is below the Fiscal and Personnel Summary Table and in the attached Agreement.

The scope of this project includes:

Design and construction management of a 5' wide concrete sidewalk along 4 segments of Roadway:

- North side of Park Row from Price Plaza to Fry Road
- West side of Price Plaza from IH 10 to Park Row
- East side of Snake River Road from park Row to about 800' north of Park Row
- South side of Park Row from Price Plaza to Fry Road

Construction of wheelchair ramps at all public street intersections, sloped driveways and retaining walls, where grade behind the curb is steep. Driveways that do not meet Harris County's or TDLR's rules and regulations are to be removed and replaced with proper slopes.

**Expected Impact:**

Ability to design and construct the "Sidewalk Project - Park Row, Price Plaza and Snake River Road - 2021", thereby improving mobility and safety for pedestrians. Allow the Fry Road Municipal Utility District to reimburse Harris County for all cost associated with their portion of the overall project.

**Alternative Options:**

Harris County would not be reimbursed by the Fry MUD for their portion of the project without the interlocal Agreement. Potential delay in the project due to funding.

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ X Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

**Prior Court Action (if any): N/A**

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable): Park Row sidewalk from Price Plaza to Fry Rd (north and south side), Snake River Rd sidewalk from Park Row to S Navaho Trail (east side), and Price Plaza sidewalk from IH-10 frontage road to Park Row (west side).

Precinct(s): Precinct 4

<b>Fiscal and Personnel Summary</b>			
Service Name			
	<b>FY 23</b>	<b>FY 24</b>	<b>Next 3 FYs</b>
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	-\$213,473.00	\$	\$
<b>Total Incremental Expenditures</b>	<b>-\$213,473.00</b>	<b>\$</b>	<b>\$</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Other	-\$213,473.00	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>-\$213,473.00</b>	<b>\$</b>	<b>\$</b>
Additional Budget Requested			
Other	\$	\$	\$

Other	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
<b>Total Funding Sources</b>	<b>-\$213,473.00</b>	<b>\$</b>	<b>\$</b>
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

Note:

HC - PCT 4 to provide total funding up front for the project, estimated at \$562,598.60

Fry Road MUD to reimburse an estimated \$213,473.00, capped.

HC - PCT 4 final accounting contribution to be \$349,125.60, un-capped at final accounting.

**Anticipated Court Date:** January 31, 2023

**Anticipated Implementation Date (if different from Court date):** N/A

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Jake Zhang, Assistant Project Manager, Harris County Engineering Department Technical Services

**Attachments** (if applicable): Interlocal Agreement