

Legislation Text

File #: 23-0648, Version: 1

Department: County Engineer **Department Head/Elected Official:** Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

Regular or Supplemental RCA: Regular RCA **Type of Request:** Contract - Amendment

Project ID (if applicable): Job No. 20/0259 Vendor/Entity Legal Name (if applicable): WadeCon, LLC

MWDBE Contracted Goal (if applicable): 0% MWDBE Current Participation (if applicable): 0% Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of change in contract with WadeCon, LLC in connection with final construction of Intersection Improvements - Barker Cypress Road at Queenston Boulevard - 2019, with an addition in the amount of \$22,127.00, Job No. 20/0259-3, UPIN 191033954023, Precinct 3, MWDBE Contracted Goal: 0% (project was awarded prior to launch of County's M/WBE Program).

Background and Discussion:

Project includes improving the radius on the northeast corner, installing dual southbound left turn lanes; use minimum of 2' median on Barker Cypress, restriping existing eastbound thru lane to a shared left and thru and any traffic signal modifications to include any needed pedestrian related appurtenances on the existing traffic signal. Change includes reconciliation of actual items and quantities used in construction with the estimated quantities included for bidding purposes.

Expected Impact:

Change will allow contract payments to be reconciled with actual work performed on the project.

Alternative Options:

Perform the work in accordance with the estimated quantities rather than allowing adjustment to accommodate field conditions.

Alignment with Goal(s):

- _ Justice and Safety
- _ Economic Opportunity
- _ Housing
- _ Public Health
- X Transportation
- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
11/10/2020	21.d.8.p	Contract Award
08/02/2022	45	Contract Amendment for additional funds and extension of project term
12/13/2022	61	Contract Amendment for additional funds and extension of project term

Location:

Address (if applicable): Barker Cypress Road. Precinct(s): Precinct 3

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT w	rite values in tho	usands or millions	5)
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$22,127.00	\$	\$
Total Incremental Expenditures	\$22,127.00	\$	\$
Funding Sources (do NOT write value	es in thousands or	millions)	
Existing Budget			
1070 - Mobility Fund	\$22,127.00	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$22,127.00	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$22,127.00	\$	\$

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Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 31, 2023

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Julia Bond, P.E., Manager HCED-CPD

Attachments (if applicable): County Auditor's Form 1258B