

Legislation Text

File #: 23-0419, Version: 1

Department: Purchasing Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA **Type of Request:** Contract - Amendment

Project ID (if applicable): 190374 Vendor/Entity Legal Name (if applicable): ISI Contracting, Inc.

MWDBE Contracted Goal (if applicable): N/A MWDBE Current Participation (if applicable): N/A Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval to extend a contract with ISI Contracting, Inc. for armor joint repairs and joint sealing on various roads and bridges in Precinct 3 for the extended period of February 3, 2023 - May 4, 2023, or until a new contract is in place, with no increase in pricing (190374), **MWDBE Contracted Goal:** N/A - project was awarded prior to launch of County's M/WBE Program.

Background and Discussion:

PCT 3 requested services for Armor Joint Repairs and Joint Sealing.

Expected Impact:

PCT 3 will acquire services pertaining to Armor Joint Repairs and Joint Sealing.

Alternative Options:

PCT 3 will have to explore other options for obtaining Armor Joint Repairs and Joint Sealing.

Alignment with Goal(s):

- _ Justice and Safety
- _ Economic Opportunity
- _ Housing
- _ Public Health
- X Transportation
- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any): N/A

Date	Agenda Item #	Action Taken

Location: N/A Address (if applicable): N/A Precinct(s): Precinct 3

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT w	rite values in th	nousands or millions	5)
Labor Expenditures	\$125K	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$125K	\$	\$
Funding Sources (do NOT write value	s in thousands	or millions)	
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$125K	\$	\$
Personnel (Fill out section only if reques	ting new PCNs)		
Current Position Count for Service	_	-	-
Additional Positions Requested	_	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 31, 2023

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Khaled Suleiman, Assistant Project Manager, HCED TS; Kenneth Jackson, Senior Buyer, Purchasing

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Attachments (if applicable): Letter