



## Legislation Text

---

**File #:** 23-0414, **Version:** 1

---

**Department:** Sheriff

**Department Head/Elected Official:** Ed Gonzalez, Sheriff

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Grant

**Project ID** (if applicable): TBD

**Vendor/Entity Legal Name** (if applicable): Texas Department of Transportation

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by the Sheriff for approval to submit an application to the Texas Department of Transportation for grant funds in the amount of \$404,960, with a cash match of \$101,255, for the FY 2024 Selective Traffic Enforcement Program (STEP) Comprehensive Program.

**Background and Discussion:**

The overall goal of this program is to increase effective enforcement and adjudication of traffic safety-related laws to reduce crashes, fatalities, and injuries.

**Expected Impact:**

Reduction of automobile crashes, injuries and fatalities in Harris County. There is a required cash match of \$101,254.96 from the general fund.

**Alternative Options:**

Without this grant award Harris County would forfeit the opportunity to receive funding to protect the citizens on Harris County roads.

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding
- ☐ Environment

\_ Governance and Customer Service

Prior Court Action (if any): N/A

Date	Agenda Item #	Action Taken

Location: Countywide

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name	Sheriff's Office - Patrol Support Services Bureau		
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$506,215	\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	\$	\$506,215	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
1000 - General Fund	\$	\$101,255	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$	\$101,255	\$
Additional Budget Requested			
Grant	\$	\$404,960	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$404,960	\$
<b>Total Funding Sources</b>	\$	<b>\$506,215</b>	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

Anticipated Court Date: January 31, 2023

Anticipated Implementation Date (if different from Court date): October 1, 2023 - September 30, 2024

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Amanet Habte, Grant Analyst, Sheriff's Office

**Attachments** (if applicable): Complete application document attached