



Legislation Text

File #: 23-0687, **Version:** 1

Department: Sheriff

Department Head/Elected Official: Ed Gonzalez

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): Office of the Governor, Criminal Justice Division

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Sheriff for approval to submit an application to the Office of the Governor/Criminal Justice Division for grant funds in the amount of \$333,925, with no required match, for the FY 2024 Domestic Violence Advocacy Program.

Background and Discussion:

This grant would continue to provide funding for 4 domestic violence advocate positions. The grant period is October 1, 2023 through September 30, 2024.

Expected Impact:

This grant will enable the Sheriff's Office Domestic Violence Advocacy to continue providing victim assistance.

Alternative Options:

Not applying for this grant would jeopardize the 4 domestic violence advocate positions and would reduce our ability to provide domestic violence advocacy resources.

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	FY 2024 Domestic Violence Advocacy		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$330,190	\$
Non-Labor Expenditures	\$	\$3,735	\$
Total Incremental Expenditures	\$	\$333,925	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Grant FY 2024 Domestic Violence	\$	\$333,925	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$333,925	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 31, 2023**Anticipated Implementation Date (if different from Court date):** October 1, 2023**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Jazmin Gonzales, Grant Analyst, Sheriff's Office**Attachments** (if applicable): GY 2024 Domestic Violence Advocacy grant application