



## Legislation Text

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**File #:** 23-0685, **Version:** 1

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**Department:** County Library

**Department Head/Elected Official:** Edward Melton, Executive Director

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Grant

**Project ID** (if applicable): N/A

**Vendor/Entity Legal Name** (if applicable): Barbara Bush Houston Literacy Foundation

**MWDBE Contracted Goal** (if applicable):

**MWDBE Current Participation** (if applicable):

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by the County Library for approval to accept from the Barbara Bush Houston Literacy Foundation grant funds in the amount of \$125,000, with no required match, and for the County Judge to execute an agreement for the George and Barbara Bush Family Place Libraries Program.

**Background and Discussion:** Family Place Libraries™ is a proprietary program designed to enhance the parent/child bond and parents' confidence in their parenting skills. The bulk of the program is delivered through specially-designed workshops, which are delivered at the libraries. The libraries are outfitted with toys and inviting spaces for the families to play together. This grant allows the program to be installed in five branch libraries.

**Expected Impact:** This program provides high-quality parenting training to people who may otherwise be unable to access such services. In addition, it also teaches participants how to access community services.

**Alternative Options:** The Library could not accept this grant, in which case these libraries will remain without Family Place programs.

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☒ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment

X Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken

**Location:** West University, Kingwood, Atascocita, Fairbanks and Crosby Branch Libraries

Address (if applicable):

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>			
Service Name	Branch Services		
	<b>FY 23</b>	<b>FY 24</b>	<b>Next 3 FYs</b>
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$125,000	\$	\$
<b>Total Incremental Expenditures</b>	<b>\$125,000</b>	<b>\$</b>	<b>\$</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
<b>Existing Budget</b>			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Additional Budget Requested</b>			
Grant	\$125,000	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	<b>\$125,000</b>	<b>\$</b>	<b>\$</b>
<b>Total Funding Sources</b>	<b>\$125,000</b>	<b>\$</b>	<b>\$</b>
<b>Personnel (Fill out section only if requesting new PCNs)</b>			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Anticipated Court Date:** 01.31.2023**Anticipated Implementation Date (if different from Court date):** 10.04.2022**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Ashley Phillips, Executive Assistant, County Library

**Attachments** (if applicable): 22-23 HCPL BBHLF Family Place Libraries Agreement