



Legislation Text

File #: 23-0408, **Version:** 1

Department: Sheriff

Department Head/Elected Official: Ed Gonzalez, Sheriff

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): TBD

Vendor/Entity Legal Name (if applicable): Texas Department of Transportation

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Sheriff for approval to submit an application to the Texas Department of Transportation for grant funds in the amount of \$109,972, with a cash match of \$27,519, for the FY 2024 Selective Traffic Enforcement Program (STEP) Commercial Motor Vehicle (CMV) Program.

Background and Discussion:

The overall goal of this grant program is to reduce commercial motor vehicle crashes, injuries, and fatalities involving vehicles with a vehicle body type of "Semi-Trailer" or "Truck-Tractor" on Harris County roads and increase public information and education on sharing the road with commercial motor vehicles.

Expected Impact:

Reduction of automobile crashes, injuries and fatalities in Harris County. There is a required cash match of \$27,518.55 from the general fund.

Alternative Options:

Without this grant award Harris County would forfeit the opportunity to receive funding to protect the citizens on Harris County roads.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding

- ☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any): N/A

Date	Agenda Item #	Action Taken
N/A	N/A	N/A

Location: Countywide
Address (if applicable):
Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Sheriff's Office - Patrol Support Services Bureau		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$137,490	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$137,490	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$	\$27,519	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$27,519	\$
Additional Budget Requested			
Grant	\$	\$109,972	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$109,972	\$
Total Funding Sources	\$	\$137,491	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 31, 2023

Anticipated Implementation Date (if different from Court date): October 1, 2023 - September 30, 2024

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Amanet Habte, Grant Analyst, Sheriff's Office

Attachments (if applicable): Complete application document attached.