



## Legislation Text

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**File #:** 23-0400, **Version:** 1

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**Department:** Constables

**Department Head/Elected Official:** Mark Herman, Constable

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Grant

**Project ID (if applicable):** N/A

**Vendor/Entity Legal Name (if applicable):** N/A

**MWDBE Contracted Goal (if applicable):** N/A

**MWDBE Current Participation (if applicable):** N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by the Constable of Precinct 4 for approval to submit an application to the Texas Department of Transportation for grant funds in the amount of \$49,976, with a required cash match of \$12,640, for the FY 2024 Selective Traffic Enforcement Program (STEP) Comprehensive Program.

**Background and Discussion:**

This grant would provide funding for DWI enforcement, Speed enforcement, Occupant Protection, Intersection Traffic Control, and Distracted Driving during holiday periods.

**Expected Impact:**

A reduction in crashes, fatalities, and injuries related to speed, alcohol or drug impairment, distracted driving, intersection crashes or lack of restraint devices is expected.

**Alternative Options:**

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation

- \_ Flooding
- \_ Environment
- \_ Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
N/A	N/A	N/A

**Location: Harris County Constable Pct. 4**

Address (if applicable): 6831 Cypresswood Dr.

Precinct(s): Precincts 3 & 4

<b>Fiscal and Personnel Summary</b>			
Service Name	FY 2024 STEP Comprehensive		
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$62,616.39	\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	\$	<b>\$62,616.39</b>	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
1000 - General Fund	\$	\$12,640.28	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$	<b>\$12,640.28</b>	\$
Additional Budget Requested			
Grant	\$	\$49,976.11	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	<b>\$49,976.11</b>	\$
<b>Total Funding Sources</b>	\$	<b>\$60,616.39</b>	\$
<b>Personnel (Fill out section only if requesting new PCNs)</b>			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date: January 31, 2023**

**Anticipated Implementation Date (if different from Court date): October 1, 2023**

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**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Dena Arosell, Asst. Chief Clerk, Harris County Constable Precinct 4

**Attachments** (if applicable): Texas Traffic Safety eGrants, Fiscal Year 2024 - STEP Comprehensive