



Legislation Text

File #: 23-0398, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 220032

Vendor/Entity Legal Name (if applicable): Helena Agri Enterprises

MWDBE Contracted Goal (if applicable): 0%

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: 0% - Drop Shipped

Request Summary (Agenda Caption):

Request for approval of a renewal option with Helena Agri Enterprises for horticultural chemicals and related items for Harris County and the Flood Control District for the period of May 1, 2023 - April 30, 2024 at a cost of \$217,000 (220032), MWDBE Contracted Goal: 0% - Drop Shipped.

Background and Discussion: Horticultural Chemicals and Related Items for Harris County and the Harris County Flood Control District

Expected Impact: N/A

Alternative Options: N/A

Alignment with Goal(s): N/A

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☒ Flooding
- ☒ Environment
- ☒ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
03/22/22	172	Award approved for term 05/01/2022 - 04/30/2023

Location: N/A

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Horticultural Chemicals and Related Items for Harris County and the Harris County Flood Control District		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item. Precinct 1	\$5,000.00	\$	\$
Choose an item. Precinct 2	\$10,000.00	\$	\$
Choose an item. Precinct 3	\$60,000.00	\$	\$
Choose an item. Precinct 4	\$42,000.00	\$	\$
Choose an item. Flood Control	\$100,000.00	\$	\$
Total Current Budget	\$217,000.00	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: 01/31/2023**Anticipated Implementation Date (if different from Court date):** 05/01/2023

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Thomas Walker, Road/Bridge Superintendent, Precinct 1; Freedom Rodriguez, Purchasing Specialist, Commissioner Precinct 2; Kelly Campbell, Warehouse Coordinator Precinct 3; Martha Alvarez, Procurement Specialist, Precinct 4; John Watson, Manager, FMT, Flood Control; Lyndsey Bars, Senior Buyer, Purchasing

Attachments (if applicable): Letter