



Legislation Text

File #: 23-0382, **Version:** 1

Department: Sheriff

Department Head/Elected Official: Ed Gonzalez

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Award

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval of an agreement with the Houston Livestock Show and Rodeo, Inc. (HLSR) to allow the department to provide MOD K9 Teams as a security measure during the 2023 rodeo season with overtime reimbursed by HLSR.

Background and Discussion:

The Houston Livestock Show & Rodeo has been a Greater Harris County event since 1932, and now draws approximately 2 million visitors during the season. The Sheriff's Office has provided the use of MOD K9 Teams during the event in 2019 and in 2022.

Expected Impact:

The addition of the MOD K9 Teams will provide an added layer of security for patrons who attend the Houston Livestock Show and Rodeo events at NRG Park.

Alternative Options:

While there are private companies who perform similar services, they do not have the immediate law enforcement response when confronting individuals suspected of carrying firearms or explosive devices.

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding

- ☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
02.08.22	162	Approved

Location:

Address (if applicable): 3 NRG Park, Houston 77064

Precinct(s): Choose an item.

Fiscal and Personnel Summary

Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: 1/31/2023**Anticipated Implementation Date (if different from Court date):** February 28 - March 19, 2023**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

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Contact(s) name, title, department: John Glesmann, Captain, Sheriff's Office

Attachments (if applicable): Memo, 2023 Agreement