



Legislation Text

File #: 23-0377, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 220045

Vendor/Entity Legal Name (if applicable): JMJ Organics, LTD

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: 0% - Non-Divisible

Request Summary (Agenda Caption):

Request for approval of a renewal option with JMJ Organics, LTD for bedding soil, mulch and related items for Harris County for the period of May 1, 2023 - April 30, 2024 at a cost of \$171,000 (220045).

Background and Discussion: Bedding Soil, Mulch and Related Items for Harris County

Expected Impact: N/A

Alternative Options: N/A

Alignment with Goal(s): N/A

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☒ Environment
- ☒ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
04/05/22	164	Award approved for term 05/01/2022 - 04/30/2023

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary

Service Name	Bedding Soil, Mulch and Related Items for Harris County		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item. Precinct 1	\$8,000.00	\$	\$
Choose an item. Precinct 2	\$50,000.00	\$	\$
Choose an item. Precinct 3	\$80,000.00	\$	\$
Choose an item. Precinct 4	\$33,000.00	\$	\$
Total Current Budget	\$171,000.00	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 31, 2023**Anticipated Implementation Date (if different from Court date): 05/01/2023****Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Mario Rabago, Parks Superintendent, HC Commissioner, **Precinct 1;** Mike

True, Assistant Director of Parks & Trails, **Precinct 2**; Kelly Campbell Warehouse Coordinator, **Precinct 3**;
Martha Alvarez, Procurement Specialist, **Precinct 4**: Lyndsey Bars, Senior Buyer, **Purchasing**

Attachments (if applicable): Letter