



Legislation Text

File #: 23-0361, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Supplemental RCA

Type of Request: Purchase Order

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): Chiefs Auto Group

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable):

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Office of the Purchasing Agent for approval to purchase from Chiefs Auto Group used law enforcement vehicles for various Harris County law enforcement agencies in an amount not to exceed \$350,000.

Background and Discussion:

Due to continued delays in obtaining law enforcement vehicles from the manufacturers, Fleet Services and Purchasing have been exploring other alternatives to supplement vehicles at a lower cost instead of spending more to rehabilitate older vehicles. Most rehabs average \$12,000 per unit plus the normal cost of operation (TCO). The reconditioned vehicles come with 80,000 to 150,000 miles with a 3 month/4,500 mile warranty along with all services completed before taking ownership of these vehicles. Most of these vehicles come with vault boxes (weapons storage), prisoner transport dividers, center consoles, push bars and, in some cases, lighting. This option would reduce and/or eliminate wait times due to the lack of parts to repair older and wrecked vehicles.

Expected Impact: N/A

Alternative Options: N/A

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing

- _ Public Health
- _ Transportation
- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any): N/A

Date	Agenda Item #	Action Taken

Location: N/A

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 10, 2023

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Jim Smith, Director of Fleet Services, Universal Services

Attachments (if applicable): Letter