

Harris County, Texas

Legislation Text

File #: 23-0359, Version: 1

Department: Human Resources and Risk Management **Department Head/Elected Official:** Shain Carrizal

Regular or Supplemental RCA: Supplemental RCA

Type of Request: Purchase Order

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): SP Plus Corporation

MWDBE Contracted Goal (if applicable): N/A
MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by Human Resources & Risk Management for approval to execute a parking agreement with SP Plus Corporation to pay for parking at 1101 Fannin Street, Houston, Texas 77002 for employees officing at 1111 Fannin.

Background and Discussion:

Human Resources & Risk Management recently moved to 1111 Fannin. Parking is necessary for successful operations of Human Resources & Risk Management. The facility will have an estimated total seat count of between 2,063 and 2,898; however, there are approximately only 470 parking spaces available in the building. The attached agreement is for vouchers ("chaser tickets") to be used by employees including contract employees who work a hybrid remote schedule.

Expected Impact:

The additional spaces will alleviate a shortage of parking available at 1111 Fannin once the building is fully occupied. The cost to lease a parking space at the 1101 Fannin garage is \$165 per month. The use of a voucher is a lower cost option for those employees working a hybrid remote schedule.

Alternative Options: N/A

Alignment with Goal(s):

- _ Justice and Safety
- _ Economic Opportunity
- _ Housing
- _ Public Health
- Transportation

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 $_$ Flooding

Environment

X Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): 1101 Fannin, Houston, TX 77002

Precinct(s): Precinct 1

Fiscal and Pers	onnel Summary				
Service Name	Finance & Data Analytics				
	•	FY 23	FY 24	Next 3 FYs	
Incremental Expe	enditures (do NOT w	rite values in the	ousands or millions)	•	
Labor Expenditures		\$	\$	\$	
Non-Labor Expenditures		\$11,000	\$14,800	\$44,400	
Total Incremental Expenditures		\$11,000	\$14,800	\$44,400	
Funding Sources	(do NOT write value	s in thousands o	r millions)		
Existing Budget					
1000 - General Fund		\$11,000	\$14,800	\$44,400	
Choose an item.		\$	\$	\$	
Choose an item.		\$	\$	\$	
Total Current Budget		\$11,000	\$14,800	\$44,400	
Additional Budge	t Requested			•	
Choose an item.		\$	\$	\$	
Choose an item.		\$	\$	\$	
Choose an item.		\$	\$	\$	
Total Additional Budget Requested		\$	\$	\$	
Total Funding Sources		\$11,000	\$14,800	\$44,000	
Personnel (Fill ou	t section only if reques	ting new PCNs)	•	•	
Current Position Count for Service		-	-	-	
Additional Positions Requested		-	-	-	
Total Personnel		-	-	-	

Anticipated Court Date: January 10, 2023

Anticipated Implementation Date (if different from Court date): N/A

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Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Shain Carrizal, Executive Director, Human Resources & Risk Management

Attachments (if applicable): SP Plus Corporation Agreement