



## Legislation Text

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**File #:** 23-0357, **Version:** 1

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**Department:** Harris County Resources for Children and Adults

**Department Head/Elected Official:** Joel Levine

**Regular or Supplemental RCA:** Supplemental RCA

**Type of Request:** Grant

**Project ID** (if applicable): CCSSYR1\_GY23

**Vendor/Entity Legal Name** (if applicable): DePelchin Children's Center

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by Harris County Resources for Children and Adults for approval to accept from DePelchin Children's Center grant funds in the amount of \$100,000, with no required match, for the FY 2023 Coalition of Child Serving Sectors Program, and create a position effective January 14, 2023.

**Background and Discussion:**

Coalition of Child Serving Sectors (CCSS) is a program that will work directly with the court and legal representatives to understand the needs of families that are at risk of having their child removed due to abuse and neglect, and parents whose child/children have been removed and are working towards reunification. The Family Engagement Coordinator is to act as liaison between the court, legal advocates, families, and support services CCSS (Coalition of Child Serving Sectors) Program, effective January 15, 2023, through December 31, 2023.

**Expected Impact:**

This grant will cover salaries and fringes of one position (Family Engagement Coordinator), mileage, equipment and supplies on Cost reimbursement basis.

**Alternative Options:**

There are no other alternatives for these services.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health

**Prior Court Action (if any): N/A**

Date	Agenda Item #	Action Taken
N/A	N/A	N/A

**Location:**

Address (if applicable): 6300 Chimney Rock Road, Houston, TX 77081

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>			
Service Name	Integrated Healthcare Services		
	<b>FY 23</b>	<b>FY 24</b>	<b>Next 3 FYs</b>
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$85,000	\$	\$
Non-Labor Expenditures	\$15,000	\$	\$
<b>Total Incremental Expenditures</b>	<b>\$100,000</b>	<b>\$</b>	<b>\$</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Additional Budget Requested			
Grant	\$100,000	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total Funding Sources</b>	<b>\$100,000</b>	<b>\$</b>	<b>\$</b>
<b>Personnel (Fill out section only if requesting new PCNs)</b>			
Current Position Count for Service	-	-	-
Additional Positions Requested	1	-	-
<b>Total Personnel</b>	<b>1</b>	<b>-</b>	<b>-</b>

**Anticipated Court Date: January 10, 2023**

**Anticipated Implementation Date (if different from Court date): January 15, 2023**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Sharae Cole, Integrated Healthcare Services Coordinator, Integrated Healthcare Services

**Attachments (if applicable):** Conveyance Form, Court Order, Agreement for Services, Form 3441, Budget,

Budget Transfer Form 1278