



Legislation Text

File #: 23-0353, **Version:** 1

Department: Flood Control District

Department Head/Elected Official: Tina Petersen, Ph.D., P.E., Executive Director

Regular or Supplemental RCA: Supplemental RCA

Type of Request: Grant

Project ID (if applicable): P118-09-00-E001

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Flood Control District for approval to accept from the Federal Emergency Management Agency grant funds in the amount of \$3,413,158, with a required match of \$1,454,791, for the Halls Bayou Watershed Program (P118-09-00-E001).

Background and Discussion:

The proposed P118-09-00 Stormwater Detention Basin and Channel Lining Improvement includes 35 acre-feet of storage within a proposed 9.4-acre site between Langley Road and Little York Road west of P118-09-00 and replacing the existing concrete channel lining from Bigwood Street to Gleason Road. The funding is available specifically for this project in the FY22 Federal Budget and was submitted by Congresswoman Sheila Jackson-Lee, representing the 18th District of Texas. \$766,270 of the required match will need to be funded through the Flood Resilience Trust, the remaining funds will be provided from the allocated C-24 2018 Bond Funds.

Expected Impact:

This grant will fund the P118-09-00 drainage improvement project through construction. This project is part of the Halls Bayou Watershed Implementation Program, which is an ongoing program that allows HCFCDD to take a watershed-wide approach to planning flood risk reduction project in the Halls Bayou watershed, a historically underserved community

Alternative Options:

This award is meant to fund the design and construction of the P118-09-00 drainage improvement project. Work would either not occur or would have to be funded by another means if we reject this grant award.

Alignment with Goal(s):

_ Justice and Safety

- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any): N/A

Date	Agenda Item #	Action Taken
06/14/2022	282	Approval to Apply for FEMA LPDM Grant

Location: P118-09-00 improvements are located approximately between Bigwood Street and Little York Road.

Address (if applicable): N/A

Precinct(s): Precinct 1

Fiscal and Personnel Summary			
Service Name	4.a.3 - Engineering Services		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$1,752,461.46	\$1,557,743.52	\$1,557,743.52
Total Incremental Expenditures	\$1,752,461.46	\$1,557,743.52	\$1,557,743.52
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Bonds	\$523,724.58	\$465,532.96	\$465,532.96
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$523,724.58	\$465,532.96	\$465,532.96
Additional Budget Requested			
Grant	\$1,228,736.88	\$1,092,210.56	\$1,092,210.56
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$1,228,736.88	\$1,092,210.56	\$1,092,210.56
Total Funding Sources	\$1,752,461.46	\$1,557,743.52	\$1,557,743.52
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 10, 2023

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Tina Petersen, Ph.D., P.E., Executive Director

Attachments (if applicable): Map, Order, SF-424, SF-424-D, Lobbying Certification, SF-LLL, TDEM Award Letter, Designation of Subrecipient Agent, Final Grant Application, Grant Terms & Conditions, and Record of Technical Consideration.