



Legislation Text

File #: 23-0352, **Version:** 1

Department: Flood Control District

Department Head/Elected Official: Tina Petersen, Ph.D., P.E., Executive Director

Regular or Supplemental RCA: Supplemental RCA

Type of Request: Grant

Project ID (if applicable): P518-12-00-E001

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Flood Control District for approval to accept from the Federal Emergency Management Agency grant funds in the amount of \$6,536,842, with a required match of \$2,786,198, for the Halls Bayou Blue Bell Detention Basin Program (P518-12-00-E001).

Background and Discussion:

The proposed Blue Bell Regional Stormwater Detention Basin is currently envisioned as a dry-bottom, off-line stormwater detention basin. It is located along the northern bank of the main stem of Halls Bayou, just upstream of IH-45. The funding is available specifically for this project in the FY22 Federal Budget and was submitted by Congresswoman Sheila Jackson-Lee, representing the 18th District of Texas. The \$2,786,198.36 match required will need to be funded through the Flood Resilience Trust.

Expected Impact:

This grant will fund the P518-12-00 stormwater detention basin project through construction. This project is part of the Halls Bayou Watershed Implementation Program, which is an ongoing program that allows HCFCDD to take a watershed-wide approach to planning flood risk reduction project in the Halls Bayou watershed, a historically underserved community.

Alternative Options:

This award is meant to fund the preliminary engineering report, design and construction of the P518-12-00 stormwater detention basin. Work would either not occur or would have to be funded by another means if we reject this grant award.

Alignment with Goal(s):

_ Justice and Safety

- _ Economic Opportunity
- _ Housing
- _ Public Health
- _ Transportation
- X Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any): N/A

Date	Agenda Item #	Action Taken
06/14/2022	282.	Approval to Apply for FEMA LPDM Grant

Location: P518-12-00 Blue Bell Stormwater Detention Basin is located north of Halls Bayou, south of Blue Bell Road and west of Interstate 45 Freeway.

Address (if applicable): N/A

Precinct(s): Precinct 2

Fiscal and Personnel Summary			
Service Name	4.a.3 - Engineering Services		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$3,365,294.52	\$2,983,372.92	\$2,983,372.92
Total Incremental Expenditures	\$3,365,294.52	\$2,983,372.92	\$2,983,372.92
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Other	\$1,003,031.42	\$891,583.47	\$891,583.47
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$1,003,031.42	\$891,583.47	\$891,583.47
Additional Budget Requested			
Grant	\$2,362,263.10	\$2,091,789.45	\$2,091,789.45
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$2,362,263.10	\$2,091,789.45	\$2,091,789.45
Total Funding Sources	\$3,365,294.52	\$2,983,372.92	\$2,983,372.92
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-

Total Personnel	-	-	-
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Anticipated Court Date: January 10, 2023

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Yesenia Martinez, Commissioners Court Coordinator, Flood Control District

Attachments (if applicable): Order, SF-424, SF-424-D, Lobbying Certification, SF-LLL, TDEM Award Letter, Designation of Subrecipient Agent, Final Grant Application, Grant Terms & Conditions, and Record of Technical Consideration.