

Harris County, Texas

Legislation Text

File #: 23-0347, Version: 1

Department: Commissioner, Precinct 3

Department Head/Elected Official: Commissioner Tom S. Ramsey, P. E.

Regular or Supplemental RCA: Supplemental RCA

Type of Request: Grant

Project ID (if applicable): 17104MF0MQ01

Vendor/Entity Legal Name (if applicable): Texas Parks and Wildlife Department

MWDBE Contracted Goal (if applicable): N/A
MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Commissioner of Precinct 3 for approval of an amendment to an agreement with the Texas Parks and Wildlife Department to extend the grant end date to April 1, 2025 for the Edgewater Park Boat Launch project.

Background and Discussion:

This grant supports Professional Services, including design, engineering, and other pre-construction expenses related to the Edgewater Park Boat Launch located at Hamblen Road near US 59, Harris County, Texas, Precinct 3 (Previously Precinct 4). The grant deadline needs to be extended to allow completion of all activities and administrative grant closeout. This agreement supersedes and replaces the original agreement approved by Commissioners Court on July 20, 2021 and the amendment thereto approved by Commissioners Court on May 24, 2022, but makes no changes other than extending the grant end date.

Expected Impact:

This project will provide a safe and established boat launch location and associated amenities.

Alternative Options:

The county could forfeit the grant funds and complete the project using exclusively local funding.

Alignment with Goal(s):

- _ Justice and Safety
- _ Economic Opportunity
- _ Housing
- X Public Health
- X Transportation

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- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken	
7/20/2021	282	Authorization to accept grant	
5/24/2022	167	Authorization to extend grant and update sponsor department	

Location:

Address (if applicable): 202 Hamblen Road, Humble, TX 77339

Precinct(s): Precinct 3

Fiscal and Personnel Summary			
Service Name			
·	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT w	vrite values in t	housands or millions	3)
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write value	es in thousands	or millions)	•
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if reques	sting new PCNs)		
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 10, 2023

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Anticipated Implementation Date (if different from Court date): Same

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Melissa Hamous, Grant Program Manager, Precinct 3

Attachments (if applicable):