



## Legislation Text

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**File #:** 23-0343, **Version:** 1

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**Department:** Constables

**Department Head/Elected Official:** Constable Jerry Garcia, Precinct 2

**Regular or Supplemental RCA:** Supplemental RCA

**Type of Request:** Grant

**Project ID (if applicable):** N/A

**Vendor/Entity Legal Name (if applicable):** Office of the Governor, Criminal Justice Division

**MWDBE Contracted Goal (if applicable):** N/A

**MWDBE Current Participation (if applicable):** N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by the Constable of Precinct 2 for approval to accept from the Office of the Governor/Criminal Justice Division grant funds in the amount of \$110,693, with no required match, for the FY 2023 Crime Victim's Assistance Unit Program, and create one position effective January 14, 2023.

**Background and Discussion:**

Grant Funds will enable the Precinct's Victims Assistance Unit to connect crime victims with available resources, educate victims on their rights, familiarize victims with the criminal justice process, and assist with Crime Victims' Compensation applications. Grant funds will be used to fund the salary and benefits of a Civilian Coordinator and a Case Manager in the Victims Assistance Unit. For FY 2023 there is no match requirement.

**Expected Impact:**

This grant program will keep providing services and assistance directly to victims of crime to speed their recovery and aid them through the criminal justice process.

**Alternative Options:**

Without the grant fund, the program would have to be terminated.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation

- \_ Flooding
- \_ Environment
- \_ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable):

Precinct(s): Precinct 2

<b>Fiscal and Personnel Summary</b>			
Service Name			
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$106,423.46	\$	\$
Non-Labor Expenditures	\$4,270.00	\$	\$
<b>Total Incremental Expenditures</b>	<b>\$110,693.46</b>	<b>\$</b>	<b>\$</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
<b>Existing Budget</b>			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Additional Budget Requested</b>			
Grant	\$110,693.46	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	<b>\$110,693.46</b>	<b>\$</b>	<b>\$</b>
<b>Total Funding Sources</b>	<b>\$110,693.46</b>	<b>\$</b>	<b>\$</b>
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	0	-	-
Additional Positions Requested	1	-	-
<b>Total Personnel</b>	<b>1</b>	<b>-</b>	<b>-</b>

**Anticipated Court Date:** 01/10/2022

**Anticipated Implementation Date (if different from Court date):** 01/14/2022

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Jehieli Garcia, Chief Clerk, Constable Jerry Garcia

**Attachments** (if applicable):

Court Order, Award Statement & Required Backup