



Legislation Text

File #: 23-0324, **Version:** 1

Department: Public Health Services

Department Head/Elected Official: Barbie L. Robinson, MPP, JD, CHC – Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Position

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval to reclassify one position effective January 14, 2023 for the Operations & Technology Services Division.

Background and Discussion: There is a need to reclass one position to an Operations & Technology Services Associate Director. This change will allow Public Health to support its short and long range strategy, our operations and employees.

Expected Impact: Increase to expenses by approximately \$148,435.79 on an annual basis in salary and benefits, which will be covered by the general fund.

Alternative Options: N/A

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing

- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): 1111 Fannin Street, 77002

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	140,389\$	183,119\$	549,357\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	140,389\$	183,119\$	549,357\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	140,389\$	183,119\$	549,357\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	140,389\$	183,119\$	549,357\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	140,389\$	183,119\$	549,357\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 10, 2023

Anticipated Implementation Date (if different from Court date): January 14, 2023

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: James Harris, Human Resources Business Partner, PHS

Attachments (if applicable): 3441