



Legislation Text

File #: 23-0247, **Version:** 1

Department: Community Services

Department Head/Elected Official: Thao Costis, Interim Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Donation

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): J.P. Morgan Chase

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval to refund from the donations fund (2201) the sponsorship for a previously planned event that has been canceled.

Background and Discussion:

The previous Executive Director of HCCSD had begun the process of soliciting sponsorships to a HCCSD event entitled "Half Way There"; which was intended to support local school teachers and provide community awareness of CSD's programs. One sponsorship had remitted to the County's "donation fund" to support this event. HCCSD staff must now refund the sponsor for the amount remitted. Other donation amounts were approved by Commissioners Court on December 13, 2022; however, the event was canceled prior to HCCSD receiving those funds.

Expected Impact:

The total amount received from this donor was \$2,000. This amount will be returned in full to the donor due to the cancellation of the event, which was expected to assist 200 Harris County teachers with their school supply needs and other resources.

Alternative Options:

Not approving this item will prevent donors from receiving the money that was provided to HCCSD for a specific purpose.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing

- _ Public Health
- _ Transportation
- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any): N/A

Date	Agenda Item #	Action Taken
12/13/22	178	Approval of donations for the Halfway There Fair

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name	Director's Office		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$2,000	\$	\$
Total Incremental Expenditures	\$2,000	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Other	\$2,000	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$2,000	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$2,000	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 10, 2023

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Craig Atkins, Director of Financial Services/CFO, HCCSD

Attachments (if applicable): N/A