

Legislation Text

File #: 23-0234, Version: 1

Department: Constables **Department Head/Elected Official:** Constable Jerry Garcia

Regular or Supplemental RCA: Regular RCA **Type of Request:** Position

Project ID (if applicable): N/A Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A MWDBE Current Participation (if applicable): N/A Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Constable of Precinct 2 for approval of a part-time position effective January 14, 2023.

Background and Discussion:

Our office has been busy with many calls, forcible detainers, and executions, among other clerical duties. As a result, we need an additional part-time clerk to help alleviate the workload/request(s) coming into our office.

Expected Impact:

Constable of Precinct 2 will have no impact on budget and has available funds in the General Fund for a Part-Time clerk.

Alternative Options:

N/A

Alignment with Goal(s):

- X Justice and Safety
- _ Economic Opportunity
- _ Housing
- _ Public Health
- _ Transportation
- _ Flooding
- _ Environment
- _ Governance and Customer Service

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Prior Court Action (if any):

Date	Agenda Item #	Action Taken
12/13/2022	192	No Action

Location:

Address (if applicable): Precinct(s): Precinct 2

Service Name Request for a nev	Request for a new part time clerk				
	FY 23	FY 24	Next 3 FYs		
Incremental Expenditures (do NOT w	vrite values in thou	sands or millions)		
Labor Expenditures	\$	\$	\$		
Non-Labor Expenditures	\$	\$	\$		
Total Incremental Expenditures	\$	\$	\$		
Funding Sources (do NOT write value	es in thousands or r	millions)			
Existing Budget					
1000 - General Fund	\$ 23,015	\$33,244	\$99,732		
Choose an item.	\$	\$	\$		
Choose an item.	\$	\$	\$		
Total Current Budget	\$23,015	\$33,244	\$99,732		
Additional Budget Requested					
Choose an item.	\$	\$	\$		
Choose an item.	\$	\$	\$		
Choose an item.	\$	\$	\$		
Total Additional Budget Requested	\$	\$	\$		
Total Funding Sources	\$23,015	\$33,244	\$99,732		
Personnel (Fill out section only if reques	sting new PCNs)				
Current Position Count for Service	110	-	-		
Additional Positions Requested	1	-	-		
Total Personnel	111	-	-		

Anticipated Court Date: January 10, 2023

Anticipated Implementation Date (if different from Court date): January 14, 2023

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Jehieli Garcia, Chief Clerk, Constable Jerry Garcia

Attachments (if applicable):

• Harris County Commissioners Court Request for Court Action Constable Jerry Garcia Letterhead

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- Constable Jerry Garcia Letter Head
- 3441 for Part time Clerk