



## Legislation Text

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**File #:** 23-0153, **Version:** 1

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**Department:** County Engineer

**Department Head/Elected Official:** Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID** (if applicable): Job No. 21/0406

**Vendor/Entity Legal Name** (if applicable): GMJ Paving Co., LLC

**MWDBE Contracted Goal** (if applicable): 100%

**MWDBE Current Participation** (if applicable): 100%

**Justification for 0% MWDBE Participation Goal:** N/A - Goal is not 0% and is listed above

### **Request Summary (Agenda Caption):**

Request for approval of a change in contract with GMJ Paving Co., LLC in connection with Maintenance - BS2N Genoa 2021, adding 30 calendar days, with an addition in the amount of \$522,925.30, Job No. 21/0406-4, UPIN 22102MF25801, Precinct 2, MWDBE Contracted Goal: 100%, MWDBE Current Participation: 100%.

### **Background and Discussion:**

Project includes repair/reconstruction of asphalt pavement at various locations throughout the Genoa area for the BetterStreets2Neighborhoods Community Program for Harris County Precinct 2. Change includes increase in quantities to complete road improvement on Uvalde Road, from Beltway 8 exit road to Crosby Freeway. Major items include:

- Repair Base Course Using Dense-Graded Hot-Mix Asphalt (PG 64-22, Type A) - 3,755 TN x \$105.00 = \$394,275.00
- Tack Coat (0.01 Gallons per Square Yard) SS3016 GAL 1,675 GL x \$4.50 = \$7,537.50
- Dense-Graded Hot-Mix Asphalt Surface Course (PG 64-22, Type D) = 940 TN x \$110.00 = \$103,400.00
- Reclaimed Asphalt Pavement for Shoulder Dressing- From Roadway 40 TN x \$40.00 = \$1,600.00
- Traffic Control - Furnish, Install, and Remove = 0.5 MO x \$20,000.00 = \$10,000.00
- Paving Markings = \$6,112.80

Additional time is granted to complete the extra work.

### **Expected Impact:**

Change allows contractor to perform required road improvements on Uvalde Road which was added to the contract at the request of Precinct 2.

**Alternative Options:**

Remove Uvalde Road improvement from the scope of work.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
01/25/2022	278	Contract Award
09/27/2022	32	Contract Amendment for additional funds and extension of project term
10/25/2022	33	Contract Amendment for additional funds and extension of project term
11/29/2022	41	Contract Amendment for extension of project term

**Location:**

Address (if applicable):

Precinct(s): Precinct 2

<b>Fiscal and Personnel Summary</b>			
Service Name			
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$522,925.30	\$	\$
<b>Total Incremental Expenditures</b>	<b>\$522,925.30</b>	<b>\$</b>	<b>\$</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Other	\$522,925.30	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$522,925.30</b>	<b>\$</b>	<b>\$</b>
Additional Budget Requested			
Choose an item.	\$	\$	\$

Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
<b>Total Funding Sources</b>	<b>\$522,925.30</b>	<b>\$</b>	<b>\$</b>
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date: January 10, 2023**

**Anticipated Implementation Date (if different from Court date): N/A**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Julia Bond, P.E., Manager HCED-CPD

**Attachments** (if applicable): County Auditor's Form 1258B