



Legislation Text

File #: 23-0152, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): Job No. 21/0330

Vendor/Entity Legal Name (if applicable): GMJ Paving Co., LLC

MWDBE Contracted Goal (if applicable): 100%

MWDBE Current Participation (if applicable): 100%

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request for approval of a change in contract with GMJ Paving Co., LLC in connection with final construction of Maintenance - BS2N E Aldine S 2021, with a deduction in the amount of \$1,529,316.39, Job No. 21/0330-3, UPIN 22102MF25901, Precinct 2, MWDBE Contracted Goal: 100%, MWDBE Current Participation: 100%.

Background and Discussion:

Project includes the repair/reconstruction of asphalt roadway pavement throughout the East Aldine South area for the BetterStreets2Neighborhoods Community Program for Harris County Precinct 2. Change includes reconciliation of actual quantities used in construction with the estimated quantities included for bidding purposes. Major reduced items include:

- REPAIR BASE COURSE USING DENSE-GRADED HOT-MIX ASPHALT (PG 64-22, TYPE B) - 4" TO 8" TYPICAL
- REPAIR BASE COURSE WITH CEMENT STABILIZED CRUSHED AGGEGATE BASE COURSE - PAID BY TON
- DENSE-GRADED HOT-MIX ASPHALT SURFACE COURSE (PG64-22, TYPE D, SAC B) - FOR FEATHERING INTERSECTIONS AND DRIVEWAYS 1" - 2" THICK - NO RAP

Expected Impact:

Changes allows unused funds to be credited back to the Precinct.

Alternative Options:

Increase the scope of work to allow all funds to be expended on the project.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
11/30/2021	217	Contract Award
07/19/2022	45	Contract Amendment
09/13/2022	69	Contract Amendment

Location:

Address (if applicable):

Precinct(s): Precinct 2

Fiscal and Personnel Summary			
Service Name	Repair/Reconstruction		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	-\$1,529,316.39	\$	\$
Total Incremental Expenditures	-\$1,529,316.39	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Other	-\$1,529,316.39	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	-\$1,529,316.39	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	-\$1,529,316.39	\$	\$

Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 10, 2023

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Julia Bond, P.E., Manager HCED-CPD

Attachments (if applicable): County Auditor's Form 1258B