

Legislation Text

File #: 23-0150, Version: 1

Department: County Engineer **Department Head/Elected Official:** Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

Regular or Supplemental RCA: Regular RCA **Type of Request:** Contract - Amendment

Project ID (if applicable): Job No. 20/0166 **Vendor/Entity Legal Name** (if applicable): Unitas Construction, Inc.

MWDBE Contracted Goal (if applicable): 0% MWDBE Current Participation (if applicable): 0% Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of a change in contract with Unitas Construction, Inc. in connection with final construction of West Road from East of Woodson Terrace Lane to West of Greenhouse Road, with a deduction in the amount of \$52,017.34, Job No. 20/0166-3, UPIN 181033031812, Precinct 3, MWDBE Contracted Goal: 0% (project was awarded prior to launch of County's M/WBE Program).

Background and Discussion:

Project includes completion of the eastbound lanes of the boulevard section of West Road from Woodson Terrace Lance to west of Greenhouse Road. Change includes reconciliation of actual items and quantities used in construction with the estimated quantities included for bidding purposes.

Expected Impact:

Change will allow contract payments to be reconciled with actual work performed on the project.

Alternative Options:

Perform the work in accordance with the estimated quantities rather than allowing adjustment to accommodate field conditions.

Alignment with Goal(s):

_ Justice and Safety

_ Economic Opportunity

- _ Housing
- _ Public Health
- X Transportation
- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

| Date | Agenda Item # | Action Taken |
|------------|---------------|---|
| 08/11/2020 | 19.c.6.p | Contract Award |
| 08/10/2021 | 67 | Contract Amendment for additional funds and extension of project term |
| 01/04/2022 | 30 | Contract Amendment for additional funds and extension of project term |

Location:

Address (if applicable): West Road. Precinct(s): Precinct 3

| Service Name | | | | | | |
|--|---------------------|-------------------|------------|--|--|--|
| · | FY 23 | FY 24 | Next 3 FYs | | | |
| Incremental Expenditures (do NOT w | rite values in thou | sands or millions | 5) | | | |
| Labor Expenditures | \$ | \$ | \$ | | | |
| Non-Labor Expenditures | -\$52,017.34 | \$ | \$ | | | |
| Total Incremental Expenditures | -\$52,017.34 | \$ | \$ | | | |
| Funding Sources (do NOT write value | s in thousands or | millions) | | | | |
| Existing Budget | | | | | | |
| 1070 - Mobility Fund | -\$52,017.34 | \$ | \$ | | | |
| Choose an item. | \$ | \$ | \$ | | | |
| Choose an item. | \$ | \$ | \$ | | | |
| Total Current Budget | -\$52,017.34 | \$ | \$ | | | |
| Additional Budget Requested | | | | | | |
| Choose an item. | \$ | \$ | \$ | | | |
| Choose an item. | \$ | \$ | \$ | | | |
| Choose an item. | \$ | \$ | \$ | | | |
| Total Additional Budget Requested | \$ | \$ | \$ | | | |
| Total Funding Sources | -\$52,017.34 | \$ | \$ | | | |
| Personnel (Fill out section only if reques | ting new PCNs) | | | | | |
| Current Position Count for Service | - | - | - | | | |
| Additional Positions Requested | - | - | - | | | |

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| Total Personnel | - | - | - |
|-----------------|---|---|---|

Anticipated Court Date: January 10, 2023

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Julia Bond, P.E., Manager HCED-CPD

Attachments (if applicable): County Auditor's Form 1258B