



## Legislation Text

---

**File #:** 23-0149, **Version:** 1

---

**Department:** County Engineer

**Department Head/Elected Official:** Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID** (if applicable): Job No. 18/0085

**Vendor/Entity Legal Name** (if applicable): AAA Asphalt Paving, Inc.

**MWDBE Contracted Goal** (if applicable): 0%

**MWDBE Current Participation** (if applicable): 0%

**Justification for 0% MWDBE Participation Goal:** N/A - project was awarded prior to launch of County's M/WBE Program

**Request Summary (Agenda Caption):**

Request for approval of a change in contract with AAA Asphalt Paving, Inc. in connection with final construction of Asphalt Related Work at Various Locations - 2018, adding 23 calendar days, with a deduction in the amount of \$19,678.69, Job No. 18/0085-1, UPIN 18103MF0WM01, Precinct 3, MWDBE Contracted Goal: 0% (project was awarded prior to launch of County's M/WBE Program).

**Background and Discussion:**

This project is on-call contract for various asphalt related work at various locations within Precinct 3.

Change includes reconciliation of actual quantities used in construction with the estimated quantities included for bidding purposes. Change also includes additional time be added to this project to allow for coordination with adjacent work being performed by a developer contractor at this same location.

- Time due to coordinate with other work (another a turn lane) being placed by a development company at the same time. This coordination required changes to staging as well as modification the traffic control. (\$0.00) - 23 DAYS
- Major reduced items include ROADWAY EXCAVATION, PRIME COAT FOR BASE COARSE, HMAC TACK COAT, HMAC TYPE D SURFACE COARSE, 6" MONILITHIC CURB, REFLCECTORIZED PAVMENT MARKERS.
- Major increased items include REMOVING OLD CONCRETE PAVMENT, REMOVE AND RELOCATE TRAFFIC SIGNS, ADJUST INLETS AND MANHOLES, HOT MIX ASPHALTIC CONCRETE BASE, CEMENT SAND STABILIZED SUBGRADE, INSTALL SIDEWALK, and TRAFFIC CONTROL.

**Expected Impact:**

Change allows unused funds to be returned to the Precinct and allow the Contractor to be compensated for actual work performed. Change also allows the contractor to coordinate with adjacent developer work without penalty.

**Alternative Options:**

Increase the scope of the project to utilize the unused funds.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
02/26/2021	266	Contract Award

**Location:**

Address (if applicable):

Precinct(s): Precinct 3

<b>Fiscal and Personnel Summary</b>			
Service Name			
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	-\$19,678.69	\$	\$
<b>Total Incremental Expenditures</b>	<b>-\$19,678.69</b>	<b>\$</b>	<b>\$</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
1070 - Mobility Fund	-\$19,678.69	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>-\$19,678.69</b>	<b>\$</b>	<b>\$</b>

Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
<b>Total Funding Sources</b>	<b>-\$19,678.69</b>	<b>\$</b>	<b>\$</b>
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** January 10, 2023

**Anticipated Implementation Date (if different from Court date):** N/A

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Julia Bond, P.E., Manager HCED-CPD

**Attachments (if applicable):** County Auditor's Form 1258B