



## Legislation Text

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**File #:** 23-0148, **Version:** 1

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**Department:** County Engineer

**Department Head/Elected Official:** Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID** (if applicable): Job No. 18/0085

**Vendor/Entity Legal Name** (if applicable): AAA Asphalt Paving, Inc.

**MWDBE Contracted Goal** (if applicable): 0%

**MWDBE Current Participation** (if applicable): 0%

**Justification for 0% MWDBE Participation Goal:** N/A - project was awarded prior to launch of County's M/WBE Program

**Request Summary (Agenda Caption):**

Request for approval of a change in contract with AAA Asphalt Paving, Inc. in connection with final construction of Asphalt Related Work at Various Locations - 2018, with a deduction in the amount of \$106,137.01, Job No. 18/0085-2, UPIN 18103MF0WM01, Precinct 3, MWDBE Contracted Goal: 0% (project was awarded prior to launch of County's M/WBE Program).

**Background and Discussion:**

This project is on-call contract for various asphalt related work at various locations within Precinct 3.

Change includes reconciliation of actual quantities used in construction with the estimated quantities included for bidding purposes

- Major reduced items include HOT MIX ASPHALTIC CONCRETE BASE (-\$7555.26), HMAC TACK COAT (-\$17,969.50), HMAC TYPE D SURFACE COARSE (-\$74,294.14), and TRUCK AND PLACE PROVIDED TYPE D SURFACE - NAVIGATION TO BARRETT (-\$2277.17.00).

**Expected Impact:**

Change allows unused funds to be returned to the Precinct and allow the Contractor to be compensated for the actual work completed on the project.

**Alternative Options:**

Increase the scope of the project to utilize the unused funds.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
02/26/2021	266	Contract Award, Contract Renewal
09/27/2022	65	Contract Amendment for additional funds and extension of project term

**Location:**

Address (if applicable):

Precinct(s): Precinct 3

<b>Fiscal and Personnel Summary</b>			
Service Name			
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	-\$106,137.01	\$	\$
<b>Total Incremental Expenditures</b>	<b>-\$106,137.01</b>	<b>\$</b>	<b>\$</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
1070 - Mobility Fund	-\$106,137.01	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>-\$106,137.01</b>	<b>\$</b>	<b>\$</b>
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total Funding Sources</b>	<b>-\$106,137.01</b>	<b>\$</b>	<b>\$</b>

<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date: January 10, 2023**

**Anticipated Implementation Date (if different from Court date): N/A**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Julia Bond, P.E., Manager HCED-CPD

**Attachments** (if applicable): County Auditor's Form 1258B