

Harris County, Texas

Legislation Text

File #: 23-0144, Version: 1

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

Regular or Supplemental RCA: Regular RCA **Type of Request:** Interlocal Agreement

Project ID (if applicable): UPIN 23102MF2NG01

Vendor/Entity Legal Name (if applicable): City of Houston

MWDBE Contracted Goal (if applicable):N/A
MWDBE Current Participation (if applicable):N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval to execute a Joint Participation Interlocal Agreement with the City of Houston to share in the cost of an Engineering Design Concept Report for Aldine Westfield Road from Beltway 8 to Pine Tree Drive and all related appurtenances, UPIN 23102MF2NG01, Precinct 2.

Background and Discussion:

An interlocal agreement was requested to assist in the preparation of an engineering Design Concept Report for the major transportation corridor to provide the necessary information in order to plan for further utilization of the roadway to facilitate current and future traffic and infrastructure. The document is required by the City of Houston to provide for the Mobility and Planning Process.

Expected Impact:

This study will allow for the incorporation of current infrastructure design along with policies and programs that will provide for community input while meeting future transportation needs.

Alternative Options:

Postponing the study would lengthen the process to provide improvments along the corridor and stymie economic progress of the surrounding areas.

Alignment with Goal(s):

- _ Justice and Safety
- _ Economic Opportunity
- _ Housing
- _ Public Health
- X Transportation

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X Flooding

_ Environment

X Governance and Customer Service

Prior Court Action (if any): N/A

Date	Agenda Item #	Action Taken	

Location:

Address (if applicable): From Beltway 8 North to Pine Tree Drive

Precinct(s): Precinct 2

Fiscal and Personnel Summary			
Service Name			
·	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT w	rite values in tho	usands or millions	s)
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$800,000	\$	\$
Total Incremental Expenditures	\$800,000	\$	\$
Funding Sources (do NOT write value	es in thousands o	r millions)	
Existing Budget			
Other	\$800,000	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$800,000	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$800,000	\$	\$
Personnel (Fill out section only if reques	sting new PCNs)	•	•
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 10, 2023

Anticipated Implementation Date (if different from Court date): N/A

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Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Peter Davies, Precinct 2 Coordinator, Harris County Engineering

Department

Attachments (if applicable): Agreement, Exhibit A and B