



Legislation Text

File #: 23-0143, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD., P.E., PMP, CFM, County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Interlocal Agreement

Project ID (if applicable): 23102MF2RA01

Vendor/Entity Legal Name (if applicable): City of Pasadena, Texas

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval to execute a Joint Participation Interlocal Agreement with the City of Pasadena to construct the Jackson Street Bridge and Phase I of the Hike and Bike Trail along Vince Bayou Greenway and all related appurtenances, UPIN 23102MF2RA01, Precinct 2.

Background and Discussion:

The proposed improvements will provide for the replacement of the aging Jackson Street Bridge; and pedestrian access to existing amenities, including Pasadena Highlands Park, the future City of Pasadena Community Gardens, and seven nearby schools. The trail alignment seeks to provide a safe and accessible greenway for users of all ages and abilities

Expected Impact:

These improvements are aligned with the goals of providing safe routes for pedestrians and bicyclists, promoting physical fitness and benefitting all segments of the community

Alternative Options:

A lack of funding will prevent improvements being made as there are no other available funding sources.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding

- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any): N/A

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): 500 West Jackson Avenue to 501 West Harris Street, Pasadena, Texas

Precinct(s): Precinct 2

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$2,315,822.68	\$	\$
Total Incremental Expenditures	\$2,315,822.68	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Other	\$2,315,822.68	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$2,315,822.68	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$2,315,822.68	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 10, 2023

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

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Contact(s) name, title, department: Peter Davies, Precinct 2 Coordinator, Harris County Engineering Department

Attachments (if applicable): Agreement