



Legislation Text

File #: 23-0309, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Renewal

Project ID (if applicable): 200039

Vendor/Entity Legal Name (if applicable): Roy Jorgensen Associates, Inc. (Primary); Ferrovia Services Infrastructure, Inc. (Secondary)

MWDBE Contracted Goal (if applicable):12%

MWDBE Current Participation (if applicable):3.85%

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request for approval of a renewal option with Roy Jorgensen Associates, Inc. (Primary) and Ferrovia Services Infrastructure, Inc. (Secondary) for roadway and facility management, inspection and maintenance (Section I) for the Toll Road Authority through November 30, 2023, at a cost of \$12,380,366, and for the County Clerk to execute any applicable bonds to be received (200039), MWDBE Contracted Goal: 12%, MWDBE Current Participation: 3.85%.

Background and Discussion:

Request for approval of the second renewal option with Roy Jorgensen Associates, Inc. (Primary) and Ferrovia Services Infrastructure, Inc. (Secondary) for roadway and facility management, inspection, and maintenance for the Toll Road Authority (Section I) for the period of 12/01/2022 - 11/30/2023.

This contract was awarded with no MWDBE contract goal. Roy Jorgensen Associates, Inc. (RJA) has made efforts to award subcontracts to minority and women-owned businesses, but many firms are undergoing the certification process. Had the firms been certified, RJA would currently be achieving 8% MWDBE participation. Roy Jorgensen Associates, Inc. has brought on two additional MWDBE subcontractors and is committed to 12% MWDBE participation for this renewal period.

Expected Impact:

The approval of this renewal allows HCTRA to continue to receive roadway and facility management, inspection, maintenance services, and related items as needed throughout the system.

Alternative Options:

No other recommended option for this identified need.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
2/25/2020	25.d.1.f	Project advertisement.
10/13/2020	19.d.8.m	Award recommendation.
11/30/2021	173.	Contract renewal (first one-year renewal option).

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Roadway & Facility Infrastructure Maintenance		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$9,750,000	\$1,950,000	\$
Total Incremental Expenditures	\$9,750,000	\$1,950,000	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Revenue - TRA	\$9,750,000	\$1,950,000	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$9,750,000	\$1,950,000	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$9,750,000	\$1,950,000	\$

Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: 11/15/2022

Anticipated Implementation Date (if different from Court date): 12/01/2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Benard Hubbard, Procurement Manager, Harris County Toll Road Authority

Cheryl Daniels, Senior Buyer, Office of the Harris County Purchasing Agent

Attachments (if applicable): Letter