



Legislation Text

File #: 23-0308, **Version:** 1

Department: Justices of the Peace

Department Head/Elected Official: Judge Steve Duble

Regular or Supplemental RCA: Regular RCA

Type of Request: Position

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by Justice of the Peace, Precinct 1, Place 2, for approval to reclassify a certain position effective January 14, 2023.

Background and Discussion:

The Court Community Services Clerk is responsible for engaging with non-profit organizations, institutions of higher education, communities of faith, grant makers, county departments, and other stakeholders in the development, execution, and effective administration of constituent programs and services that advance the Court's goals of equity, transparency, and accessibility.

Expected Impact:

To ensure the effective implementation and delivery of programs that support the Court's goals.

Alternative Options:

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation

- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location: Annex 2

Address (if applicable): 1302 Preston, Houston, TX 77002

Precinct(s): Precinct 1

Fiscal and Personnel Summary			
Service Name	Court Community Services Director		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$114,681	\$114,681	\$114,681
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$114,681	\$114,681	\$114,681
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$114,681	\$114,681	\$114,681
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 10, 2022

Anticipated Implementation Date (if different from Court date):

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Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Sheritta Johnson, Chief Clerk, Justice of the Peace, Precinct 1, Place 2

Attachments (if applicable): Formal Request to Commissioners Court and Form 3441