



Legislation Text

File #: 23-0302, **Version:** 1

Department: Commissioner, Precinct 3

Department Head/Elected Official: Commissioner Tom S. Ramsey, P. E.

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): 23103MF2W701

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Commissioner of Precinct 3 for approval to submit an application to the Texas Parks and Wildlife Department for the Recreational Trails Program grant in the amount of \$300,000, with a match of \$2,674,410 (of which \$75,000 is required), for the Hike and Bike Trail - Faulkey Gully - K142-00-00 project in Precinct 3.

Background and Discussion:

This project will construct approximately 11,000 linear feet of 10' wide asphalt trail in two segments, one roadway undercrossing, and one pedestrian bridge as part of a planned trail network. This is part of a multi-phase project that will connect into an existing 3.5 mile trail system. In addition to this proposed 11,000 feet extension to the west the Precinct is independently creating another 6,000 LF of trail to the east. This will connect Kickerillo Mischer Preserve as well as the 100 acre wood parks to the trail system. Trailside amenities will include benches and garbage cans.

Expected Impact:

The two new trail segments will provide accessible outdoor recreation opportunities to over 3600 homes in the area, encouraging residents to explore the outdoors and enjoy the multiple benefits of outdoor activity.

Alternative Options:

The project could be fully funded with local funds.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing

- X Public Health
- _ Transportation
- _ Flooding
- _ Environment
- X Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): Guernsey Dr. west of Limestone Lake Dr.

Precinct(s): Precinct 3

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$475,905	\$2,022,600	\$475,905
Total Incremental Expenditures	\$475,905	\$2,022,600	\$475,905
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$427,905	\$1,818,600	\$427,905
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$427,905	\$1,818,600	\$427,905
Additional Budget Requested			
Grant	\$48,000	\$204,000	\$48,000
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$48,000	\$204,000	\$48,000
Total Funding Sources	\$48,000	\$204,000	\$48,000
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 10, 2023

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Melissa Hamous, Grant Program Manager, Precinct 3

Attachments (if applicable):