



## Legislation Text

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**File #:** 23-0196, **Version:** 1

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**Department:** Flood Control District

**Department Head/Elected Official:** Tina Petersen, Ph.D., P.E., Executive Director

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID** (if applicable): A520-03-00-E003

**Vendor/Entity Legal Name** (if applicable): Sprint Sand & Clay LLC

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - project was awarded prior to launch of County's M/WBE Program

**Request Summary (Agenda Caption):**

Request for approval of change in contract No. 7 with Sprint Sand & Clay LLC for the South Belt Stormwater Detention Basin Excavation, Phase 3, adding 15 calendar days with no change to the contract amount. (Clear Creek Watershed, Bond ID C-05, Project ID A520-03-00-E003, Job No. 19/0360, Precincts 1 and 2, MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program).

**Background and Discussion:**

This change in contract is needed for extensions to items for small overruns and for added scope. Additional riprap was added at the outfall for Southbelt basin to prevent erosion, storm manhole quantity was increased to cover the original scope of work, street sweeping quantity was increased to cover actual time utilized, and a pipe gate was added at the Dagg Road entrance to help secure the Rev. Lawson Basin site adjacent to Adair Park.

**Expected Impact:**

This RCA is required to complete the District construction contract under the original or needed revised scope.

**Alternative Options:**

This is an active construction contract, so there are not many alternatives to approving a change order other than cancelling the contract which is not recommended as doing so would substantially delay the remaining work in the construction contract.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity

- \_ Housing
- \_ Public Health
- \_ Transportation
- X Flooding
- \_ Environment
- \_ Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
11/12/2019	23.d.1.i	Request to Advertise
01/28/2020	20.d.11.h	Award
08/25/2020	2.c.1	Change in Contract No. 1
12/15/2020	2.c.4	Change in Contract No. 2
11/30/2021	94.	Change in Contract No. 3
08/23/2022	97.	Change in Contract No. 4
09/27/2022	148.	Change in Contract No. 5
10/25/2022	90.	Change in Contract No. 6

**Location: Beamer and Southfork Boulevard, and between Dagg Road and Adair Park**

Address (if applicable):

Precinct(s): Precincts 1 & 2

<b>Fiscal and Personnel Summary</b>			
Service Name	N/A		
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
<b>Existing Budget</b>			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Additional Budget Requested</b>			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$

Total Additional Budget Requested	\$	\$	\$
<b>Total Funding Sources</b>	\$	\$	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date: January 10, 2023**

**Anticipated Implementation Date (if different from Court date):**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Yesenia Martinez, Commissioners Court Coordinator, Flood Control District

**Attachments** (if applicable): Change in Contract and Map