



Legislation Text

File #: 23-0195, **Version:** 1

Department: Flood Control District

Department Head/Elected Official: Tina Petersen, Ph.D., P.E., Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): H100-00-00-E006

Vendor/Entity Legal Name (if applicable): Serco Construction Group LTD

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of change in contract No. 4 with Serco Construction Group LTD, for the Hunting Bayou Federal Flood Risk Management Project Discrete Segment 106, with no change to the contract amount. (Hunting Bayou Watershed, Bond ID C-18, Project ID H100-00-00-E006, Job No. 21/0016, Precinct 1, MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program).

Background and Discussion:

The purpose of this change is to adjust existing contract pay item quantities to reconcile for final payment. The final survey resulted in adjusting the Excavation and Offsite Disposal and Cement Stabilized Sand. The remaining balance of several items is being reduced to offset the proposed increases resulting in net \$0 change.

Expected Impact:

This RCA is required to complete the District construction contract under the original or needed revised scope.

Alternative Options:

This is an active construction contract, so there are not many alternatives to approving a change order other than cancelling the contract which is not recommended as doing so would substantially delay the remaining work in the construction contract.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing

- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
03/20/2021	249.	Award
01/25/2022	158.	Change in Contract No. 1
05/10/2022	124.	Change in Contract No. 2
09/13/2022	156.	Change in Contract No. 3

Location: N/A

Address (if applicable):

Precinct(s): Precinct 1

Fiscal and Personnel Summary			
Service Name	N/A		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-

Total Personnel	-	-	-
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Anticipated Court Date: January 10, 2023

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Yesenia Martinez, Commissioners Court Coordinator, Flood Control District

Attachments (if applicable): Change in Contract and Map