



Legislation Text

File #: 23-0193, **Version:** 1

Department: Flood Control District

Department Head/Elected Official: Tina Petersen, Ph.D., P.E., Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Interlocal Agreement

Project ID (if applicable): T101-00-00-X046

Vendor/Entity Legal Name (if applicable): Texas Department of Transportation

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval of a payment to Texas Department of Transportation, in the amount of \$112,174, for costs related to quantity extensions associated with channel lining and erosion repairs on Mason Creek upstream of IH 10. (Barker Reservoir Watershed, Project ID T101-00-00-X046, Agreement No. 2018-86, Precinct 4).

Background and Discussion:

HCFCF and TxDOT entered into an Advanced Funding Agreement for channel lining and erosion repairs on Mason Creek upstream of IH 10. The construction contract was managed by TxDOT and has been completed. TxDOT has notified HCFCF that there were quantity extensions (overruns) and a final balance of \$112,173.65 remains.

Expected Impact:

HCFCF Unit T101-00-00-X046 channel lining and erosion repairs were completed under the TxDOT construction contract. The channel was restored to the original design condition.

Alternative Options:

N/A

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health

- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
03/26/2019	2.a.14	Advanced Funding Agreement Approved

Location: N/A

Address (if applicable):

Precinct(s): Precinct 4

Fiscal and Personnel Summary			
Service Name	4.a.2 - Construction Services		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$112,173.65	\$	\$
Total Incremental Expenditures	\$112,173.65	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Tax Revenue - FCD	\$112,173.65	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$112,173.65	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$112,173.65	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 10, 2023

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Yesenia Martinez, Commissioners Court Coordinator, Flood Control District

Attachments (if applicable): Statement of Cost