



Legislation Text

File #: 23-0190, **Version:** 1

Department: Flood Control District

Department Head/Elected Official: Tina Petersen, Ph.D., P.E., Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Interlocal Agreement

Project ID (if applicable): K145-05-00-V005

Vendor/Entity Legal Name (if applicable): Harris County Municipal Utility District No. 391

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval of an interlocal agreement with Harris County Municipal Utility District No. 391, in the amount of \$29,434, for reimbursement of mowing HCFCD Unit K145-05-00 for a term of five years. (Cypress Creek Watershed, Project ID K145-05-00-V005, Agreement No. 1485, Precinct 3).

Background and Discussion:

This interlocal mowing agreement has been approved in the past. Harris County Municipal Utilities District No. 391 has completed previous mowing cycles within appropriate parameters. The District will reimburse the Harris County Municipal Utilities District No. 391 at the same rate as we would pay our own contractors.

Expected Impact:

Mowing Reimbursement Agreements allow outside entities to mow an area more than three times a year. The benefit to the Flood Control District is we receive fewer complaints about high grass within our Rights-of-Way at no additional cost.

Alternative Options:

The Flood Control District would only mow the area 3 times per year with our own contractors.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding

- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any): N/A

Date	Agenda Item #	Action Taken

Location: N/A

Address (if applicable):

Precinct(s): Precinct 3

Fiscal and Personnel Summary			
Service Name	4.a.7 - Community Services		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$5,886.75	\$5,886.75	\$17,660.25
Total Incremental Expenditures	\$5,886.75	\$5,886.75	\$17,660.25
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Tax Revenue - FCD	\$5,886.75	\$5,886.75	\$17,660.25
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$5,886.75	\$5,886.75	\$17,660.25
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$5,886.75	\$5,886.75	\$17,660.25
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 10, 2023

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

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Contact(s) name, title, department: Yesenia Martinez, Commissioners Court Coordinator, Flood Control District

Attachments (if applicable): Agreement and Map