



## Legislation Text

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**File #:** 23-0188, **Version:** 1

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**Department:** Flood Control District

**Department Head/Elected Official:** Tina Petersen, Ph.D., P.E., Executive Director

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Interlocal Agreement

**Project ID** (if applicable): M109-00-00-V004

**Vendor/Entity Legal Name** (if applicable): Harris County Municipal Utility District No. 1

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request for approval of an interlocal agreement with Harris County Municipal Utility District No. 1, in the amount of \$56,537, for a reimbursement of mowing HCFCF Units M109-00-00, M109-01-00, M109-01-01, and M109-02-00 for a term of five years. (Willow Creek Watershed, Project ID M109-00-00-V004, Agreement No. 1483, Precinct 3).

**Background and Discussion:**

This interlocal mowing agreement has been approved in the past. Harris County Municipal Utility District 1 has completed previous mowing cycles within appropriate parameters. The District will reimburse the Municipal Utility District at the same rate as we would pay our own contractors.

**Expected Impact:**

Mowing reimbursement agreements allow outside entities to mow an area more than three times a year. The benefit to the Flood Control District is we receive less complaints about high grass within our rights-of-way at no additional cost to the District.

**Alternative Options:**

The Flood Control District would only mow the area 3 times per year with our own contractors.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation

- X Flooding
- \_ Environment
- \_ Governance and Customer Service

Prior Court Action (if any): N/A

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable):

Precinct(s): Precinct 3

<b>Fiscal and Personnel Summary</b>			
Service Name	4.a.7 - Community Services		
	<b>FY 23</b>	<b>FY 24</b>	<b>Next 3 FYs</b>
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$11,307.27	\$11,307.27	\$33,921.81
<b>Total Incremental Expenditures</b>	<b>\$11,307.27</b>	<b>\$11,307.27</b>	<b>\$33,921.81</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Tax Revenue - FCD	\$11,307.27	\$11,307.27	\$33,921.81
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$11,307.27</b>	<b>\$11,307.27</b>	<b>\$33,921.81</b>
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total Funding Sources</b>	<b>\$11,307.27</b>	<b>\$11,307.27</b>	<b>\$33,921.81</b>
<b>Personnel (Fill out section only if requesting new PCNs)</b>			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	<b>-</b>	<b>-</b>	<b>-</b>

Anticipated Court Date: January 10, 2023

Anticipated Implementation Date (if different from Court date):

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Yesenia Martinez, Commissioners Court Coordinator, Flood Control District

**Attachments** (if applicable): Agreement and Map